

3540 Department of Forestry and Fire Protection

The Department of Forestry and Fire Protection (CAL FIRE) provides all hazard—fire, medical, rescue, and disaster—emergency response to the public and provides leadership in the protection of life, property, and natural resources in California.

CAL FIRE safeguards the public through: engineering; research, development and adoption of regulations; fire and life safety programs; fire prevention, law enforcement, and public information and education; resource protection; and emergency response.

CAL FIRE limits the damage caused by fires, disasters, environmental degradation, and related emergencies by employing diverse yet complementary efforts, including: training California's fire service professionals, public education and prevention awareness, responsible stewardship of our natural resources, and natural resource and emergency management.

CAL FIRE cultivates mutually beneficial and cost-effective relationships with all levels of government and the private sector to enhance the efficiency and effectiveness of public safety programs and mitigate emergencies in the urban, rural, and wildland areas of California.

Because CAL FIRE's programs drive a need for infrastructure investment, CAL FIRE has a capital outlay program to support this need. For the specifics on the CAL FIRE's capital outlay program see "Infrastructure Overview "

3-YEAR EXPENDITURES AND POSITIONS †

		Positions			Expenditures		
		-22	-23	-24	-22*	-23*	-24*
461	Office of the State Fire Marshal	99.6	7.6	7.6	\$52,222	\$63,465	\$64,163
465	Fire Protection	8,200.4	9,470.9	9,783.6	,976,475	3,408,368	3,491,364
470	Resource Management	541.2	561.7	561.7	861,191	391,145	457,76
475	Board of Forestry and Fire Protection	9	9	9	6,999	3,918	3,940
480	Department of Justice Legal Services	-	-	-	6,828	6,828	6,88
9900100	Administration	744.7	909.7	915.7	48,922	90,620	91,308
9900200	Administration - Distributed	-	-	-	-148,590	-190,277	-190,961
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		9,696.8	,170.8	,489.5	\$3,904,047	\$3,874,067	\$4,023,818
FUNDING					-22*	-23*	-24*
	General Fund				\$2,679,581	\$2,751,004	\$2,891,712
	State Emergency Telephone Number Account				3,815	,689	1,932
8	Unified Program Account				787	810	81
	State Fire Marshal Licensing and Certification Fund				3,929	4,763	6,165
40	California Environmental License Plate Fund				662	71	714
98	California Fire and Arson Training Fund				3,757	4,897	4,835
9	California Hazardous Liquid Pipeline Safety Fund				7,376	7,39	7,374
300	Professional Forester Registration Fund				31	72	37
890	Federal Trust Fund				,170	,044	,976
928	Forest Resources Improvement Fund				9,300	5,431	,704
995	Reimbursements				612,522	735,175	746,310
3144	Building Standards Administration Special Revolving Fund				,264	,288	,290
3212	Timber Regulation and Forest Restoration Fund				4,515	7,48	7,979
3228	Greenhouse Gas Reduction Fund				531,310	90,860	91,365
3237	Cost of Implementation Account, Air Pollution Control Fund				410	413	414
3302	Safe Energy Infrastructure and Excavation Fund				,162	-	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund				56	-	-
TOTALS, EXPENDITURES, ALL FUNDS					\$3,904,047	\$3,874,067	\$4,023,818

† Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.